

Ucayali - Block B - 1.7 TCF Case

	TOTAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
EXPLORATION																					
Studies and Seismic (\$ MM)	0.5	0.50																			
Exploration Drilling (\$ MM)	11.8		5.00	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
Appraisal Drilling (\$ MM)	27.2			0.00	13.60	13.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0
	0																				
DEVELOPMENT																					
Engineering & Project (\$ MM)	14			0	0	3	8	2	1	0	0	0									
Drilling (\$ MM)	280.6			0	0	0	0	9.2	18.4	18.4	18.4	27.6	36.8	36.8	36.8	36.8	18.4	9.2	4.6	4.6	4.6
Process Facilities (\$ MM)	254.9			0	0	0	0	35.4	23.7	18.6	19	18	22.5	25.9	23.1	13.6	15.8	13.1	13.1	13.1	0
Offtake (\$ MM)	132			0	0	0	0	12	34	28	0	0	8	32	18	0	0	0			
Other Costs (\$ MM)	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL (\$ MM)	681.5	0	0	0	0	3	8	58.6	77.1	65	37.4	45.6	67.3	94.7	77.9	50.4	34.2	22.3	17.7	17.7	4.6