

Gerencia de Supervisión de Contratos

reporte\_ingresos\_contratos\_licencias\_servicios.rpt

**INGRESOS EN DOLARES POR CONTRATO DE SERVICIOS Y LICENCIA**
**TIPO DE HIDROCARBURO : TODOS**
**DESDE : 2013 HASTA : 2023**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL
102	236,353.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,353.22
131	68,425.22	4,557,404.14	11,880,086.83	8,096,773.23	12,652,209.68	15,385,111.51	13,730,871.29	5,326,078.40	7,438,235.88	9,545,674.16	1,100,670.14	89,781,540.48
1-AB	146,528,495.09	116,506,588.24	30,396,298.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,431,381.34
31B Y 31D	4,790,979.01	4,378,051.54	1,926,142.10	466,776.79	511,564.89	176,510.30	0.00	0.00	0.00	0.00	0.00	12,250,024.63
31-C	49,765,629.80	44,024,359.92	25,755,890.39	16,161,110.53	9,062,012.04	15,759,348.82	11,689,673.35	3,270,300.47	5,547,507.06	9,039,138.51	1,602,844.37	191,677,815.26
31-E	577,084.24	423,435.34	179,581.11	83,323.39	72,552.82	22,547.57	0.00	0.00	0.00	0.00	0.00	1,358,524.47
56	626,724,795.74	422,595,704.08	142,607,933.26	144,408,175.69	222,196,594.08	287,316,448.54	151,804,446.23	102,653,450.48	450,809,666.91	695,483,909.33	156,904,006.51	3,403,505,130.85
57	0.00	6,509,859.96	3,778,856.73	8,226,615.77	13,180,250.66	27,431,074.47	13,112,941.56	12,207,310.44	43,720,632.65	85,654,506.27	21,760,515.95	235,582,564.46
67	146,201.22	15,255,973.32	315,301.85	3,890.95	0.00	741,930.34	2,548,513.44	564,278.26	3,556,411.10	4,243,009.52	144,438.81	27,519,948.81
8	81,688,749.11	74,293,540.89	26,296,639.80	9,999,168.17	21,581,045.04	28,411,277.44	20,477,785.68	5,840,912.68	0.00	0.00	0.00	268,589,118.81
88	683,096,059.38	644,597,535.05	378,295,361.67	360,178,935.04	402,912,887.92	465,702,239.79	389,186,569.25	303,159,226.11	565,076,117.78	742,105,849.31	211,163,081.82	5,145,473,863.12
95	30,302.02	0.00	0.00	0.00	0.00	475,471.78	3,749,337.49	3,042,365.00	10,252,261.43	22,861,809.98	7,318,180.09	47,729,727.79
I(T)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,128.31	4,159,600.37	1,061,484.80	5,228,213.48
II	8,657,537.83	7,460,372.48	3,586,387.46	2,623,421.75	3,126,664.71	4,228,985.22	3,877,167.68	2,723,907.92	4,362,061.97	6,493,559.40	1,397,208.02	48,537,274.44
III	37,414,830.61	7,966,088.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,380,918.82
III (T)	0.00	19,363,655.25	3,433,186.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,796,842.10
III.	0.00	0.00	5,549,850.34	4,441,724.63	5,185,434.74	8,496,287.40	6,833,944.42	3,237,067.04	5,717,731.73	10,009,428.24	6,330,370.51	55,801,839.05
IV	13,538,209.92	3,247,219.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,785,429.12
IV (T)	0.00	8,340,886.26	1,519,663.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,860,549.78
IV.	0.00	0.00	2,946,629.60	2,993,050.15	9,800,774.96	23,272,643.02	24,371,230.71	10,208,457.60	21,640,106.22	40,016,571.21	11,213,292.91	146,462,756.38
IX.	0.00	0.00	390,765.07	745,189.81	1,038,259.40	1,695,733.78	1,377,207.12	633,703.49	1,482,239.66	2,266,830.64	617,704.42	10,247,633.39
VII_VI	17,212,377.23	15,578,828.09	10,746,812.11	11,986,674.38	16,061,642.04	28,364,272.99	24,790,556.84	12,488,969.13	28,333,488.24	41,892,651.22	8,205,407.64	215,661,679.91
X	196,769,472.05	150,365,974.58	48,751,302.24	35,719,295.80	54,469,728.71	102,649,991.69	86,601,939.65	36,130,000.69	80,706,999.27	146,771,622.23	30,788,705.02	969,725,031.93
XIII	62,931,905.54	74,454,603.20	26,821,614.05	20,231,497.10	18,817,964.92	18,469,168.73	18,169,262.88	8,530,995.47	10,653,278.10	22,369,680.52	5,970,621.89	287,420,592.40
XV	1,351,920.80	969,009.31	454,025.02	300,856.25	313,337.84	358,651.73	330,443.14	197,932.16	289,015.39	386,175.18	87,976.37	5,039,343.19
XX	252,372.00	183,443.34	60,700.22	35,146.77	41,921.96	110,606.93	67,352.80	33,310.42	56,365.86	75,006.14	17,952.89	934,179.33
Z-1	4,927,675.90	9,164,394.92	3,707,919.27	2,214,838.28	2,240,519.97	1,974,771.66	1,525,202.46	88,007.51	0.00	0.00	0.00	25,843,329.97

Z-6	0.00	0.00	0.00	0.00	0.00	0.00	53,593.13	0.00	0.00	0.00	0.00	53,593.13
TOTAL	1,936,709,375.93	1,630,236,927.32	729,400,947.50	628,916,464.48	793,265,366.38	1,031,043,073.71	774,298,039.12	510,336,273.27	1,239,649,247.56	1,843,375,022.23	465,684,462.16	11,582,915,199.66

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL
192	0.00	0.00	0.00	4,792,305.56	5,185,921.12	29,586,525.26	45,402,420.95	6,217,926.88	6,964,089.21	0.00	0.00	98,149,188.98
I	12,321,603.69	12,585,406.71	6,793,144.90	4,696,412.37	4,698,286.63	4,914,482.26	3,912,023.37	2,500,875.68	3,405,982.53	11,862.43	0.00	55,840,080.57
III (T)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,930.53	0.00	283,930.53
IV (T)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
IX	5,468,052.33	4,405,023.54	971,307.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,844,383.25
V	1,897,490.52	1,602,124.81	667,381.43	423,204.99	463,511.73	709,521.40	590,758.82	312,468.40	591,326.11	946,629.32	220,573.14	8,424,990.67
Z-2B	68,813,553.46	66,425,193.26	31,526,297.25	22,944,572.63	26,772,559.06	37,010,886.76	30,830,216.33	18,927,814.45	28,517,838.54	35,988,185.58	8,861,487.11	376,618,604.43
TOTAL	88,500,700.00	85,017,748.32	39,958,130.96	32,856,495.55	37,120,278.54	72,221,415.68	80,735,419.47	27,959,085.41	39,479,236.39	37,230,607.86	9,082,060.25	550,161,178.43

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL
LICENCIA	1,936,709,375.93	1,630,236,927.32	729,400,947.50	628,916,464.48	793,265,366.38	1,031,043,073.71	774,298,039.12	510,336,273.27	1,239,649,247.56	1,843,375,022.23	465,684,462.16	11,582,915,199.66
SERVICIOS	88,500,700.00	85,017,748.32	39,958,130.96	32,856,495.55	37,120,278.54	72,221,415.68	80,735,419.47	27,959,085.41	39,479,236.39	37,230,607.86	9,082,060.25	550,161,178.43
TOTAL	2,025,210,075.93	1,715,254,675.64	769,359,078.46	661,772,960.03	830,385,644.92	1,103,264,489.39	855,033,458.59	538,295,358.68	1,279,128,483.95	1,880,605,630.09	474,766,522.41	12,133,076,378.09

Nota : Los Ingresos por contratos de servicios son netos de retribución y sin IGV.