

Gerencia de Supervisión de Contratos

INGRESOS EN DOLARES POR CONTRATO DE SERVICIOS Y LICENCIA
TIPO DE HIDROCARBURO : TODOS
DESDE : ENERO 2020 HASTA : SETIEMBRE 2020

LICENCIA	Ene-20	Feb-20	Mar-20	Abr-20	May-20	Jun-20	Jul-20	Ago-20	Set-20	TOTAL US\$
131	1,019,008.45	756,971.34	370,209.99	115,375.79	247,092.18	409,887.23	448,954.67	436,754.19	354,359.45	4,158,613.29
31-C	475,767.43	429,485.93	152,545.24	87,123.49	137,385.02	168,473.02	104,292.45	158,501.34	193,098.04	1,906,671.96
56	11,189,137.58	7,367,289.17	3,432,388.00	2,339,307.54	2,995,758.83	2,583,100.64	4,641,764.99	6,535,712.53	6,921,520.21	48,005,979.49
57	973,354.41	907,859.48	534,334.05	439,115.19	513,542.30	245,823.70	790,165.84	761,084.90	784,431.57	5,949,711.44
67	347,134.05	178,898.02	38,246.19	-	-	-	-	-	-	564,278.26
8	1,914,084.99	2,445,832.78	866,908.07	312,695.55	-	-	-	-	-	5,539,521.39
88	30,117,162.99	28,262,271.67	16,151,722.33	6,804,960.52	12,659,974.75	19,497,865.91	26,070,905.93	30,287,208.76	30,642,098.55	200,494,171.41
95	791,361.80	613,725.34	327,443.51	126,963.27	8,237.29	-	224,441.51	71,913.44	26,472.96	2,190,559.12
II	351,534.44	296,114.90	164,578.43	63,479.60	117,551.18	224,858.56	270,807.21	266,855.16	220,547.52	1,976,327.00
III.	596,745.88	419,370.34	189,032.41	81,175.40	151,328.19	235,704.18	278,335.56	269,817.02	224,734.92	2,446,243.90
IV.	1,783,123.58	1,306,524.27	670,662.47	285,675.28	521,766.76	784,989.34	876,297.51	861,798.55	727,350.79	7,818,188.55
IX.	111,320.41	79,682.20	32,869.20	18,633.47	30,129.38	44,488.19	50,792.10	52,815.35	46,506.54	467,236.84
VII. VI	1,999,370.36	1,441,638.52	796,623.70	423,519.96	669,725.50	969,172.38	1,076,940.54	1,130,366.05	993,825.82	9,501,182.83
X	6,753,410.48	4,572,815.30	2,126,481.94	1,016,924.28	1,835,344.51	2,666,135.16	2,959,437.53	3,044,188.89	2,594,300.78	27,569,038.87
XIII	1,496,584.31	1,094,737.67	589,536.29	335,715.35	547,679.31	688,128.95	746,414.19	722,304.77	688,696.28	6,909,797.12
XV	30,498.45	22,849.98	12,204.79	4,352.61	11,261.31	15,874.62	17,935.70	16,102.62	14,754.70	145,834.78
XX	5,298.47	3,728.00	2,056.22	1,176.33	1,861.31	2,583.37	2,705.51	2,983.42	2,454.44	24,847.07
Z-1	-	88,007.51	-	-	-	-	-	-	-	88,007.51
TOTAL	59,954,898.08	50,287,802.42	26,457,842.83	12,456,193.63	20,448,637.82	28,537,085.25	38,560,191.24	44,618,406.99	44,435,152.57	325,756,210.83

SERVICIOS	Ene-20	Feb-20	Mar-20	Abr-20	May-20	Jun-20	Jul-20	Ago-20	Set-20	TOTAL
192	-	-	-	-	-	-	-	-	-	-
I	302,220.61	257,110.94	174,205.96	121,751.91	159,261.36	201,649.03	218,575.12	216,082.86	199,399.22	1,850,257.01
V	49,074.50	36,270.15	18,969.07	10,009.60	18,156.20	23,151.75	28,032.48	26,608.03	25,386.90	235,658.68
Z-2B	2,455,621.42	1,932,547.80	1,298,997.40	1,035,886.01	1,285,555.60	1,423,966.01	1,561,156.25	1,672,819.79	1,405,955.53	14,072,505.81
TOTAL	2,806,916.53	2,225,928.89	1,492,172.43	1,167,647.52	1,462,973.16	1,648,766.79	1,807,763.85	1,915,510.68	1,630,741.65	16,158,421.50

	Ene-20	Feb-20	Mar-20	Abr-20	May-20	Jun-20	Jul-20	Ago-20	Set-20	TOTAL
LICENCIA	59,954,898.08	50,287,802.42	26,457,842.83	12,456,193.63	20,448,637.82	28,537,085.25	38,560,191.24	44,618,406.99	44,435,152.57	325,756,210.83
SERVICIOS	2,806,916.53	2,225,928.89	1,492,172.43	1,167,647.52	1,462,973.16	1,648,766.79	1,807,763.85	1,915,510.68	1,630,741.65	16,158,421.50
TOTAL	62,761,814.61	52,513,731.31	27,950,015.26	13,623,841.15	21,911,610.98	30,185,852.04	40,367,955.09	46,533,917.67	46,065,894.22	341,914,632.33

Nota: Los Ingresos por contratos de servicios son netos de retribución y sin IGV. Asimismo, cabe señalar que las cifras consideradas a la fecha de emisión del presente reporte pueden variar por ajustes que se presentan de acuerdo a los respectivos contratos.