

Transferencias Efectivas - Distribución del Fondo de Camisea - Gasoducto y Ucayali
(En Soles)

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Set	Oct	Nov	Dic	TOTAL 2022
AYACUCHO														
Gobierno Regional	9.56%	6,268,637.95	6,211,604.99	5,862,283.26	8,467,755.30	6,005,169.22	3,767,471.86	5,114,277.64	0.00	0.00	0.00	0.00	0.00	41,697,200.22
Municipios	16.80%	11,013,239.67	10,913,039.68	10,299,323.56	14,876,823.21	10,550,356.93	6,618,993.01	8,985,168.05	0.00	0.00	0.00	0.00	0.00	73,256,944.11
U.N. Autónoma de Huanta	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
U.N. San Cristóbal de Huamanga	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
Total Ayacucho S/.		18,920,683.52	18,748,540.49	17,694,179.68	25,558,298.21	18,125,453.59	11,371,392.57	15,436,467.93	0.00	0.00	0.00	0.00	0.00	125,855,015.99
HUANCAVELICA														
Gobierno Regional	6.58%	4,316,411.77	4,277,140.45	4,036,607.09	5,830,663.52	4,134,994.44	2,594,177.57	3,521,550.99	0.00	0.00	0.00	0.00	0.00	28,711,545.83
Municipios	12.95%	8,488,446.37	8,411,217.30	7,938,196.05	11,466,300.54	8,131,679.84	5,101,583.99	6,925,311.66	0.00	0.00	0.00	0.00	0.00	56,462,735.75
U.N. Autónoma de Tayacaja Daniel He	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
U.N. de Huancavelica	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
Total Huancavelica S/.		14,443,664.04	14,312,253.57	13,507,376.00	19,510,683.76	13,836,601.72	8,680,689.26	11,783,884.89	0.00	0.00	0.00	0.00	0.00	96,075,153.24
ICA														
Gobierno Regional	6.97%	4,566,221.38	4,524,677.26	4,270,223.18	6,168,109.49	4,374,304.64	2,744,313.96	3,725,358.54	0.00	0.00	0.00	0.00	0.00	30,373,208.45
Municipios	14.73%	9,658,495.34	9,570,621.00	9,032,398.42	13,046,817.46	9,252,552.04	5,804,787.24	7,879,897.86	0.00	0.00	0.00	0.00	0.00	64,245,569.36
U.N. San Luis Gonzaga	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
Total Ica S/.		15,044,119.67	14,907,246.17	14,068,908.03	20,321,786.80	14,411,820.40	9,041,565.05	12,273,767.52	0.00	0.00	0.00	0.00	0.00	100,069,213.64
LIMA (Provincias)														
Gobierno Regional	6.89%	4,514,399.77	4,473,327.13	4,221,760.83	6,098,108.21	4,324,661.07	2,713,169.00	3,683,079.80	0.00	0.00	0.00	0.00	0.00	30,028,505.81
Municipios	15.52%	10,171,160.34	10,078,621.70	9,511,830.71	13,739,331.82	9,743,669.91	6,112,900.58	8,298,156.37	0.00	0.00	0.00	0.00	0.00	67,655,671.43
U.N. José Faustino Sánchez Carrión	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
U.N. de Cañete	1.25%	819,402.95	811,947.91	766,286.43	1,106,859.85	784,963.72	492,463.85	668,511.12	0.00	0.00	0.00	0.00	0.00	5,450,435.83
U.N. de Barranca	1.25%	819,402.97	811,947.91	766,286.45	1,106,859.89	784,963.75	492,463.85	668,511.15	0.00	0.00	0.00	0.00	0.00	5,450,435.97
Total Lima (Provincias) S/.		17,143,768.98	16,987,792.56	16,032,450.85	23,158,019.62	16,423,222.17	10,303,461.13	13,986,769.56	0.00	0.00	0.00	0.00	0.00	114,035,484.87
Total FOCAM Gasoducto S/	100.0%	65,552,236.21	64,955,832.79	61,302,914.56	88,548,788.39	62,797,097.88	39,397,108.01	53,480,889.90	0.00	0.00	0.00	0.00	0.00	436,034,867.74
UCAYALI														
Gobierno Regional	13.0%	1,813,370.95	1,796,799.72	1,695,763.21	2,449,379.76	1,737,125.77	1,089,861.37	1,479,405.35	0.00	0.00	0.00	0.00	0.00	12,061,706.13
U.N. de Intercultural de la Amazonía	2.0%	278,980.15	276,430.73	260,886.65	376,827.65	267,250.12	167,670.98	227,600.82	0.00	0.00	0.00	0.00	0.00	1,855,647.10
U.N. de Ucayali	2.0%	278,980.15	276,430.73	260,886.65	376,827.65	267,250.12	167,670.98	227,600.82	0.00	0.00	0.00	0.00	0.00	1,855,647.10
Municipios	83.0%	11,577,676.06	11,471,875.11	10,826,795.91	15,638,347.68	11,090,879.94	6,958,345.70	9,445,434.19	0.00	0.00	0.00	0.00	0.00	77,009,354.59
Total FOCAM Ucayali S/.	100.0%	13,949,007.31	13,821,536.29	13,044,332.42	18,841,382.74	13,362,505.95	8,383,549.03	11,380,041.18	0.00	0.00	0.00	0.00	0.00	92,782,354.92
Total FOCAM Gasoducto y Ucayali S/		79,501,243.52	78,777,369.08	74,347,246.98	107,390,171.13	76,159,603.83	47,780,657.04	64,860,931.08	0.00	0.00	0.00	0.00	0.00	528,817,222.66