

TRANSFERENCIAS EFECTIVAS POR FOCAM (ACUMULADO)
(En Miles de Soles)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 A Feb	Total Acumulado	
AYACUCHO																							
Gobierno Regional	7,349.33	10,067.96	11,268.79	15,597.54	15,646.84	26,372.66	38,048.82	34,390.35	39,275.83	35,057.59	21,348.06	19,130.19	22,592.30	28,429.95	20,694.44	15,138.51	41,127.40	62,419.43	43,276.19	38,542.27	10,262.40	10,262.40	556,036.83
Municipios	13,107.39	18,399.82	19,815.53	27,427.40	26,188.89	43,880.52	66,640.81	60,385.60	68,897.69	61,591.95	37,505.96	33,609.44	39,691.94	49,947.99	36,357.63	26,596.53	72,255.87	109,663.40	76,031.04	67,714.10	18,029.80	18,029.80	973,739.30
U.N. Autónoma de Huanta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	56,305.76
U.N. San Cristóbal de Huamanga	1,715.25	2,310.56	2,620.82	3,627.58	3,805.21	5,356.27	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	82,370.48
Total en Miles de S/.	22,171.97	30,778.33	33,705.15	46,652.52	45,640.94	75,609.45	111,318.65	103,790.71	118,471.79	105,814.62	64,435.03	57,740.82	68,190.52	85,810.36	62,462.20	45,692.68	124,135.18	188,401.10	130,620.90	116,332.45	30,676.99	30,676.99	1,668,452.36
HUANCAVELICA																							
Gobierno Regional	4,674.65	6,820.20	6,707.22	9,283.71	9,842.47	16,636.03	24,433.42	23,810.01	27,167.80	24,139.69	14,699.69	13,172.52	15,556.43	19,576.08	14,249.62	10,423.96	28,319.20	42,980.30	29,798.80	26,539.14	7,066.41	7,066.41	375,897.35
Municipios	9,718.71	14,779.95	13,439.44	18,602.01	19,910.77	33,454.40	50,936.23	47,015.11	53,603.51	47,471.95	28,907.69	25,904.45	30,592.53	38,497.37	28,022.61	20,499.25	55,691.16	84,522.98	58,600.87	52,190.60	13,896.45	13,896.45	746,258.07
U.N. Autónoma de Tayacaja Daniel H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	56,305.76
U.N. de Huancavelica	1,715.25	2,310.56	2,620.82	3,627.58	3,805.21	5,356.27	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	82,370.48
Total en Miles de S/.	16,108.61	23,910.70	22,767.49	31,513.30	33,558.45	55,446.70	81,998.68	79,839.88	91,069.59	80,776.72	49,188.39	44,078.17	52,055.25	65,505.88	47,682.37	34,880.86	94,762.26	143,821.56	99,713.33	88,805.82	23,347.65	23,347.65	1,260,831.66
ICA																							
Gobierno Regional	4,392.83	5,044.08	6,755.59	9,350.66	10,320.23	17,743.54	25,956.40	25,124.69	28,728.70	25,536.76	15,550.42	13,934.88	16,456.75	20,709.03	15,074.31	11,027.24	29,958.15	45,467.76	31,523.38	28,075.08	7,475.37	7,475.37	394,205.86
Municipios	8,704.07	8,710.12	13,625.62	18,859.72	21,516.32	37,682.16	57,584.77	52,965.43	60,654.27	54,015.49	32,892.34	29,475.12	34,809.41	43,803.86	31,885.26	23,324.87	63,367.64	96,173.65	66,678.42	59,384.56	15,811.94	15,811.94	831,925.04
U.N. San Luis Gonzaga	1,715.25	2,310.56	2,620.82	3,627.58	3,805.21	5,356.27	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	82,370.48
U.N. Tecnológica de Chincha																							
Total en Miles de S/.	14,812.15	16,064.76	23,002.04	31,837.96	35,641.76	60,781.97	90,170.20	82,597.49	94,532.10	84,134.79	51,233.26	45,910.60	54,219.31	68,229.10	49,664.63	36,330.94	98,701.74	149,800.54	103,858.64	92,497.68	25,672.11	25,672.11	1,309,693.78
LIMA (Provincias)																							
Gobierno Regional	4,166.20	5,794.45	6,718.30	9,299.04	9,852.98	16,577.01	30,883.77	24,852.05	28,406.91	25,246.95	15,373.94	13,776.73	16,269.99	20,474.01	14,903.23	10,902.09	29,618.16	44,951.75	31,165.63	27,756.46	7,390.53	7,390.53	390,213.96
Municipios	9,635.86	13,563.47	16,019.21	22,172.77	23,709.05	39,641.38	63,483.00	55,988.05	64,002.99	56,882.59	34,638.23	31,039.64	36,657.07	46,128.93	33,577.70	24,562.94	66,731.14	101,278.46	70,217.66	62,536.64	16,651.23	16,651.23	879,482.14
U.N. José Faustino Sánchez Carrión	1,715.25	2,310.56	2,620.82	3,627.58	3,805.21	5,356.27	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	80,655.23
U.N. De Cañete	0.00	0.00	0.00	0.00	0.00	4,351.33	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	67,286.12
U.N. de Barranca	0.00	0.00	0.00	0.00	0.00	0.00	6,629.02	4,507.38	5,149.13	4,582.54	2,790.50	2,500.60	2,953.14	3,716.21	2,705.07	1,978.82	5,375.95	8,159.14	5,656.83	5,038.04	1,192.40	1,192.40	62,934.79
Total en Miles de S/.	15,517.31	21,668.47	25,358.33	35,099.38	37,367.24	65,925.99	114,253.84	94,362.23	107,857.30	95,877.16	58,383.69	52,318.16	61,786.49	77,751.58	56,596.13	41,401.50	112,477.16	170,707.62	118,353.79	105,407.22	27,618.95	27,618.95	1,480,572.23
Total Gasoducto en Miles de S/.	68,610.05	92,422.26	104,833.00	145,103.16	152,208.39	257,764.11	397,741.37	360,590.31	411,930.79	366,603.29	223,240.37	200,047.75	236,251.57	297,296.92	216,405.33	158,305.98	430,076.35	652,730.82	452,546.66	403,043.17	107,315.71	107,315.71	5,719,550.03
UCAYALI																							
Gobierno Regional	0.00	2,711.68	2,900.46	4,014.26	4,210.63	7,130.08	11,002.27	9,975.51	11,395.56	10,141.59	6,176.08	5,534.58	6,536.99	8,226.22	5,988.81	4,381.29	11,897.16	18,056.13	12,519.39	11,152.38	2,969.35	2,969.35	153,951.10
U.N. de Intercultural de la Amazonía	0.00	417.18	446.23	617.58	647.79	1,096.94	1,692.66	1,534.69	1,753.16	1,560.24	950.17	851.47	1,005.69	1,265.57	921.35	674.04	1,830.33	2,777.87	1,926.06	1,715.75	456.82	456.82	23,684.78
U.N. de Ucayali	0.00	417.18	446.23	617.58	647.79	1,096.94	1,692.66	1,534.69	1,753.16	1,560.24	950.17	851.47	1,005.69	1,265.57	921.35	674.04	1,830.33	2,777.87	1,926.06	1,715.75	456.82	456.82	23,684.78
Municipios	0.00	17,313.05	18,518.34	25,629.52	26,883.24	45,522.83	70,245.29	63,689.79	72,756.30	64,750.17	39,431.87	35,336.18	41,736.20	52,521.26	38,236.23	27,972.85	75,958.81	115,281.45	79,931.50	71,203.68	18,958.14	18,958.14	982,918.54
Total Ucayali en Miles de S/.	0.00	20,859.09	22,311.26	30,878.94	32,389.45	54,846.78	84,632.88	76,734.68	87,658.19	78,012.25	47,508.27	42,573.71	50,284.57	63,278.63	46,067.75	33,702.23	91,516.63	138,893.31	96,303.01	85,787.57	22,841.13	22,841.13	1,184,239.21
Total en Miles de S/.	68,610.05	113,281.35	127,144.26	175,982.10	184,597.84	312,610.89	482,374.25	437,325.00	499,588.98	444,615.54	270,748.65	242,621.45	286,536.14	360,575.55	262,473.08	192,008.21	521,592.98	791,624.13	548,849.67	488,830.74	130,156.84	130,156.84	6,903,789.24
Total en Miles de USD.	20,960.65	34,705.37	40,847.57	60,011.32	61,991.04	110,719.87	175,043.64	165,926.55	185,726.66	156,941.89	85,128.55	72,123.04	87,777.45	109,658.27	78,709.24	54,788.66	133,591.18	208,003.03	145,806.25	130,062.28	35,303.87	35,303.87	2,118,522.53