

Transferencias Efectivas - Distribución del Fondo de Camisea - Gasoducto y Ucayali
(En Soles)

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Set	Oct	Nov	Dic	TOTAL 2020
AYACUCHO														
Gobierno Regional	9.56%	1,689,699.74	1,608,269.70	1,399,901.46	746,949.46	346,553.71	645,136.44	883,359.52	1,221,490.66	1,426,987.56	1,525,211.72	1,669,713.99	1,975,231.74	15,138,505.70
Municipios	16.80%	2,968,598.32	2,825,535.58	2,459,457.78	1,312,299.94	608,853.00	1,133,426.78	1,551,955.97	2,146,011.52	2,507,044.75	2,679,612.75	2,933,485.80	3,470,243.59	26,596,525.78
U.N. Autónoma de Huanta	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
U.N. San Cristóbal de Huamanga	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
Total Ayacucho S/.		5,100,035.16	4,854,254.18	4,225,334.56	2,254,523.90	1,046,006.01	1,947,220.82	2,666,251.59	3,686,835.68	4,307,088.73	4,603,559.57	5,039,712.03	5,961,858.87	45,692,681.10
HUANCAVELICA														
Gobierno Regional	6.58%	1,163,480.78	1,107,410.30	963,933.67	514,328.85	238,627.35	444,223.21	608,257.08	841,084.88	982,584.40	1,050,218.86	1,149,719.16	1,360,090.28	10,423,958.82
Municipios	12.95%	2,288,044.97	2,177,779.47	1,895,625.27	1,011,454.21	469,273.00	873,587.86	1,196,168.92	1,654,036.80	1,932,302.90	2,065,309.56	2,260,982.02	2,674,687.69	20,499,252.67
U.N. Autónoma de Tayacaja Daniel He	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
U.N. de Huancavelica	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
Total Huancavelica S/.		3,893,262.85	3,705,638.67	3,225,534.26	1,721,057.56	798,499.65	1,486,468.67	2,035,362.10	2,814,455.18	3,287,943.72	3,514,263.52	3,847,213.42	4,551,161.51	34,880,861.11
ICA														
Gobierno Regional	6.97%	1,230,816.50	1,171,500.97	1,019,720.72	544,095.31	252,437.76	469,932.35	643,459.57	889,762.14	1,039,450.85	1,110,999.61	1,216,258.43	1,438,804.65	11,027,238.86
Municipios	14.73%	2,603,429.50	2,477,964.98	2,156,918.60	1,150,873.24	533,957.67	994,003.36	1,361,049.06	1,882,029.53	2,198,651.88	2,349,992.20	2,572,636.19	3,043,367.12	23,324,873.33
U.N. San Luis Gonzaga	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
Total Ica S/.		4,055,114.55	3,859,690.40	3,359,626.98	1,792,605.80	831,695.08	1,548,264.51	2,119,976.68	2,931,458.42	3,424,630.94	3,660,359.36	4,007,150.74	4,740,363.54	36,330,937.00
LIMA (Provincias)														
Gobierno Regional	6.89%	1,216,848.08	1,158,205.72	1,008,148.01	537,920.42	249,572.87	464,599.13	636,157.01	879,664.31	1,027,654.22	1,098,390.99	1,202,455.23	1,422,475.79	10,902,091.78
Municipios	15.52%	2,741,617.40	2,609,493.33	2,271,406.07	1,211,960.65	562,299.71	1,046,764.24	1,433,292.42	1,981,926.11	2,315,354.51	2,474,727.85	2,709,189.61	3,204,906.55	24,562,938.45
U.N. José Faustino Sánchez Carrión	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
U.N. de Cañete	1.25%	220,868.55	210,224.45	182,987.66	97,637.25	45,299.65	84,328.80	115,468.05	159,666.75	186,528.21	199,367.55	218,256.12	258,191.77	1,978,824.81
U.N. de Barranca	1.25%	220,868.52	210,224.41	182,987.67	97,637.26	45,299.68	84,328.77	115,468.05	159,666.74	186,528.20	199,367.54	218,256.10	258,191.77	1,978,824.71
Total Lima (Provincias) S/.		4,621,071.10	4,398,372.36	3,828,517.07	2,042,792.83	947,771.56	1,764,349.74	2,415,853.58	3,340,590.66	3,902,593.35	4,171,221.48	4,566,413.18	5,401,957.65	41,401,504.56
Total FOCAM Gasoducto S/	100.0%	17,669,483.66	16,817,955.61	14,639,012.87	7,810,980.09	3,623,972.30	6,746,303.74	9,237,443.95	12,773,339.94	14,922,256.74	15,949,403.93	17,460,489.37	20,655,341.57	158,305,983.77
UCAYALI														
Gobierno Regional	13.0%	488,991.23	465,444.63	405,172.20	216,292.38	100,501.42	186,867.19	255,761.84	353,568.00	412,879.72	441,309.62	483,105.65	571,396.06	4,381,289.94
U.N. de Intercultural de la Amazonía	2.0%	75,229.42	71,606.87	62,334.18	33,275.75	15,461.76	28,748.80	39,347.98	54,395.08	63,519.96	67,893.79	74,323.95	87,907.09	674,044.63
U.N. de Ucayali	2.0%	75,229.42	71,606.87	62,334.18	33,275.75	15,461.76	28,748.80	39,347.98	54,395.08	63,519.96	67,893.79	74,323.95	87,907.09	674,044.63
Municipios	83.0%	3,122,020.91	2,971,684.94	2,586,868.68	1,380,943.62	641,662.90	1,193,075.13	1,632,940.95	2,257,395.71	2,636,078.19	2,817,592.16	3,084,443.79	3,648,144.09	27,972,851.07
Total FOCAM Ucayali S/.	100.0%	3,761,470.98	3,580,343.31	3,116,709.24	1,663,787.50	773,087.84	1,437,439.92	1,967,398.75	2,719,753.87	3,175,997.83	3,394,689.36	3,716,197.34	4,395,354.33	33,702,230.27
Total FOCAM Gasoducto y Ucayali S/		21,430,954.64	20,398,298.92	17,755,722.11	9,474,767.59	4,397,060.13	8,183,743.66	11,204,842.70	15,493,093.81	18,098,254.57	19,344,093.29	21,176,686.71	25,050,695.90	192,008,214.03