

**TRANSFERENCIAS EFECTIVAS POR FOCAM (ACUMULADO)**  
(En Miles de Soles)

|  | 2005             | 2006              | 2007              | 2008              | 2009              | 2010              | 2011              | 2012              | 2013              | 2014              | 2015              | 2016              | 2017              | 2018              | 2019              | 2020              | 2021              | 2022              | 2023              | 2024<br>A May     | Total<br>Acumulado  |
|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>AYACUCHO</b>                        |                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| Gobierno Regional                      | 7,349.33         | 10,067.96         | 11,268.79         | 15,597.54         | 15,646.84         | 26,372.66         | 38,048.82         | 34,390.35         | 39,275.83         | 35,057.59         | 21,348.06         | 19,130.19         | 22,592.30         | 28,429.95         | 20,694.44         | 15,138.51         | 41,127.40         | 62,419.43         | 43,276.19         | 18,341.25         | 525,573.41          |
| Municipios                             | 13,107.39        | 18,399.82         | 19,815.53         | 27,427.40         | 26,188.89         | 43,880.52         | 66,640.81         | 60,385.60         | 68,897.69         | 61,591.95         | 37,505.96         | 33,609.44         | 39,691.94         | 49,947.99         | 36,357.63         | 26,596.53         | 72,255.87         | 109,663.40        | 76,031.04         | 32,223.35         | 920,218.75          |
| U.N. Autónoma de Huanta                | 0.00             | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 52,472.80           |
| U.N. San Cristóbal de Huamanga         | 1,715.25         | 2,310.56          | 2,620.82          | 3,627.58          | 3,805.21          | 5,356.27          | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 78,537.51           |
| Total en Miles de S/.                  | <b>22,171.97</b> | <b>30,778.33</b>  | <b>33,705.15</b>  | <b>46,652.52</b>  | <b>45,640.94</b>  | <b>75,609.45</b>  | <b>111,318.65</b> | <b>103,790.71</b> | <b>118,471.79</b> | <b>105,814.62</b> | <b>64,435.03</b>  | <b>57,740.82</b>  | <b>68,190.52</b>  | <b>85,810.36</b>  | <b>62,462.20</b>  | <b>45,692.68</b>  | <b>124,135.18</b> | <b>188,401.10</b> | <b>130,620.90</b> | <b>55,359.54</b>  | <b>1,576,802.46</b> |
| <b>HUANCAVELICA</b>                    |                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| Gobierno Regional                      | 4,674.65         | 6,820.20          | 6,707.22          | 9,283.71          | 9,842.47          | 16,636.03         | 24,433.42         | 23,810.01         | 27,167.80         | 24,139.69         | 14,699.69         | 13,172.52         | 15,556.43         | 19,576.08         | 14,249.62         | 10,423.96         | 28,319.20         | 42,980.30         | 29,798.80         | 12,629.28         | 354,921.08          |
| Municipios                             | 9,718.71         | 14,779.95         | 13,439.44         | 18,602.01         | 19,910.77         | 33,454.40         | 50,936.23         | 47,015.11         | 53,603.51         | 47,471.95         | 28,907.69         | 25,904.45         | 30,592.53         | 38,497.37         | 28,022.61         | 20,499.25         | 55,691.16         | 84,522.98         | 58,600.87         | 24,836.13         | 705,007.14          |
| U.N. Autónoma de Tayacaja Daniel H     | 0.00             | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 52,472.80           |
| U.N. de Huancavelica                   | 1,715.25         | 2,310.56          | 2,620.82          | 3,627.58          | 3,805.21          | 5,356.27          | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 78,537.51           |
| Total en Miles de S/.                  | <b>16,108.61</b> | <b>23,910.70</b>  | <b>22,767.49</b>  | <b>31,513.30</b>  | <b>33,558.45</b>  | <b>55,446.70</b>  | <b>81,998.68</b>  | <b>79,839.88</b>  | <b>91,069.59</b>  | <b>80,776.72</b>  | <b>49,188.39</b>  | <b>44,078.17</b>  | <b>52,055.25</b>  | <b>65,505.88</b>  | <b>47,682.37</b>  | <b>34,880.86</b>  | <b>94,762.26</b>  | <b>143,821.56</b> | <b>99,713.33</b>  | <b>42,260.34</b>  | <b>1,190,938.53</b> |
| <b>ICA</b>                             |                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| Gobierno Regional                      | 4,392.83         | 5,044.08          | 6,755.59          | 9,350.66          | 10,320.23         | 17,743.54         | 25,956.40         | 25,124.69         | 28,728.70         | 25,536.76         | 15,550.42         | 13,934.88         | 16,456.75         | 20,709.03         | 15,074.31         | 11,027.24         | 29,958.15         | 45,467.76         | 31,523.38         | 13,360.19         | 372,015.60          |
| Municipios                             | 9,718.71         | 14,779.95         | 13,439.44         | 18,602.01         | 19,910.77         | 33,454.40         | 50,936.23         | 47,015.11         | 53,603.51         | 47,471.95         | 28,907.69         | 25,904.45         | 30,592.53         | 38,497.37         | 28,022.61         | 20,499.25         | 55,691.16         | 84,522.98         | 58,600.87         | 24,836.13         | 705,007.14          |
| U.N. San Luis Gonzaga                  | 1,715.25         | 2,310.56          | 2,620.82          | 3,627.58          | 3,805.21          | 5,356.27          | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 78,537.51           |
| Total en Miles de S/.                  | <b>14,812.15</b> | <b>16,064.76</b>  | <b>23,002.04</b>  | <b>31,837.96</b>  | <b>35,641.76</b>  | <b>60,781.97</b>  | <b>90,170.20</b>  | <b>82,597.49</b>  | <b>94,532.10</b>  | <b>84,134.79</b>  | <b>51,233.26</b>  | <b>45,910.60</b>  | <b>54,219.31</b>  | <b>68,229.10</b>  | <b>49,664.63</b>  | <b>36,330.94</b>  | <b>98,701.74</b>  | <b>149,800.54</b> | <b>103,858.64</b> | <b>44,017.20</b>  | <b>1,235,541.19</b> |
| <b>LIMA (Provincias)</b>               |                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| Gobierno Regional                      | 4,166.20         | 5,794.45          | 6,718.30          | 9,299.04          | 9,852.98          | 16,577.01         | 30,883.77         | 24,852.05         | 28,406.91         | 25,246.95         | 15,373.94         | 13,776.73         | 16,269.99         | 20,474.01         | 14,903.23         | 10,902.09         | 29,618.16         | 44,951.75         | 31,165.63         | 13,208.57         | 372,441.74          |
| Municipios                             | 9,635.86         | 13,563.47         | 16,019.21         | 22,172.77         | 23,709.05         | 39,641.38         | 63,483.00         | 55,988.05         | 64,002.99         | 56,882.59         | 34,638.23         | 31,039.64         | 36,657.07         | 46,128.93         | 33,577.70         | 24,562.94         | 66,731.14         | 101,278.46        | 70,217.66         | 29,759.53         | 839,689.66          |
| U.N. José Faustino Sánchez Carrión     | 1,715.25         | 2,310.56          | 2,620.82          | 3,627.58          | 3,805.21          | 5,356.27          | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 78,537.51           |
| U.N. De Cañete                         | 0.00             | 0.00              | 0.00              | 0.00              | 0.00              | 4,351.33          | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 63,453.15           |
| U.N. de Barranca                       | 0.00             | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 6,629.02          | 4,507.38          | 5,149.13          | 4,582.54          | 2,790.50          | 2,500.60          | 2,953.14          | 3,716.21          | 2,705.07          | 1,978.82          | 5,375.95          | 8,159.14          | 5,656.83          | 2,397.47          | 59,101.82           |
| Total en Miles de S/.                  | <b>15,517.31</b> | <b>21,668.47</b>  | <b>25,358.33</b>  | <b>35,099.38</b>  | <b>37,367.24</b>  | <b>65,925.99</b>  | <b>114,253.84</b> | <b>94,362.23</b>  | <b>107,857.30</b> | <b>95,877.16</b>  | <b>58,383.69</b>  | <b>52,318.16</b>  | <b>61,786.49</b>  | <b>77,751.58</b>  | <b>56,596.13</b>  | <b>41,401.50</b>  | <b>112,477.16</b> | <b>170,707.62</b> | <b>118,353.79</b> | <b>50,160.51</b>  | <b>1,413,223.88</b> |
| <b>Total Gasoducto en Miles de S/.</b> | <b>68,610.05</b> | <b>92,422.26</b>  | <b>104,833.00</b> | <b>145,103.16</b> | <b>152,208.39</b> | <b>257,764.11</b> | <b>397,741.37</b> | <b>360,590.31</b> | <b>411,930.79</b> | <b>366,603.29</b> | <b>223,240.37</b> | <b>200,047.75</b> | <b>236,251.57</b> | <b>297,296.92</b> | <b>216,405.33</b> | <b>158,305.98</b> | <b>430,076.35</b> | <b>652,730.82</b> | <b>452,546.66</b> | <b>191,797.59</b> | <b>5,416,506.06</b> |
| <b>UCAYALI</b>                         |                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                     |
| Gobierno Regional                      | 0.00             | 2,711.68          | 2,900.46          | 4,014.26          | 4,210.63          | 7,130.08          | 11,002.27         | 9,975.51          | 11,395.56         | 10,141.59         | 6,176.08          | 5,534.58          | 6,536.99          | 8,226.22          | 5,988.81          | 4,381.29          | 11,897.16         | 18,056.13         | 12,519.39         | 5,307.12          | 148,105.83          |
| U.N. de Intercultural de la Amazonia   | 0.00             | 417.18            | 446.23            | 617.58            | 647.79            | 1,096.94          | 1,692.66          | 1,534.69          | 1,753.16          | 1,560.24          | 950.17            | 851.47            | 1,005.69          | 1,265.57          | 921.35            | 674.04            | 1,830.33          | 2,777.87          | 1,926.06          | 816.48            | 22,785.51           |
| U.N. de Ucayali                        | 0.00             | 417.18            | 446.23            | 617.58            | 647.79            | 1,096.94          | 1,692.66          | 1,534.69          | 1,753.16          | 1,560.24          | 950.17            | 851.47            | 1,005.69          | 1,265.57          | 921.35            | 674.04            | 1,830.33          | 2,777.87          | 1,926.06          | 816.48            | 22,785.51           |
| Municipios                             | 0.00             | 17,313.05         | 18,518.34         | 25,629.52         | 26,883.24         | 45,522.83         | 70,245.29         | 63,689.79         | 72,756.30         | 64,750.17         | 39,431.87         | 35,336.18         | 41,736.20         | 52,521.26         | 38,236.23         | 27,972.85         | 75,958.81         | 115,281.45        | 79,931.50         | 33,883.92         | 945,598.78          |
| Total Ucayali en Miles de S/.          | <b>0.00</b>      | <b>20,859.09</b>  | <b>22,311.26</b>  | <b>30,878.94</b>  | <b>32,389.45</b>  | <b>54,846.78</b>  | <b>84,632.88</b>  | <b>76,734.68</b>  | <b>87,658.19</b>  | <b>78,012.25</b>  | <b>47,508.27</b>  | <b>42,573.71</b>  | <b>50,284.57</b>  | <b>63,278.63</b>  | <b>46,067.75</b>  | <b>33,702.23</b>  | <b>91,516.63</b>  | <b>138,893.31</b> | <b>96,303.01</b>  | <b>40,824.00</b>  | <b>1,139,275.64</b> |
| <b>Total en Miles de S/.</b>           | <b>68,610.05</b> | <b>113,281.35</b> | <b>127,144.26</b> | <b>175,982.10</b> | <b>184,597.84</b> | <b>312,610.89</b> | <b>482,374.25</b> | <b>437,325.00</b> | <b>499,588.98</b> | <b>444,615.54</b> | <b>270,748.65</b> | <b>242,621.45</b> | <b>286,536.14</b> | <b>360,575.55</b> | <b>262,473.08</b> | <b>192,008.21</b> | <b>521,592.98</b> | <b>791,624.13</b> | <b>548,849.67</b> | <b>232,621.59</b> | <b>6,555,781.70</b> |
| <b>Total en Miles de USD.</b>          | <b>20,960.65</b> | <b>34,705.37</b>  | <b>40,847.57</b>  | <b>60,011.32</b>  | <b>61,991.04</b>  | <b>110,719.87</b> | <b>175,043.64</b> | <b>165,926.55</b> | <b>185,726.66</b> | <b>156,941.89</b> | <b>85,128.55</b>  | <b>72,123.04</b>  | <b>87,777.45</b>  | <b>109,658.27</b> | <b>78,709.24</b>  | <b>54,788.66</b>  | <b>133,591.18</b> | <b>208,003.03</b> | <b>145,806.25</b> | <b>61,883.91</b>  | <b>2,050,344.16</b> |